XALQ DEPUTATLARI QO‘NG‘IROT TUMANI KENGASHI QARORI

XALÍQ DEPUTATLARÍ QOŃÍRAT RAYONLÍQ KEŃESINIŃ SHESHIMI

2023 - yil 28 - oktabr VI-63-111-13-185-K/23 Qo‘ng‘irot tumani hokimligi

Qońırat rayonı jergilikli byudjeti qárejetleriniń 2023-jıldıń 3-sherek rejesine ózgerisler kiritiw haqqında

Ózbekstan Respublikası Byudjet Kodeksiniń 145, 148 hám 150 statyalarına muwapıq, rayonlıq jergilikli byudjetten qarjılandırılatuǵın mákemeleriniń debitorlıq hám kreditorlıq qarızdarlıqların boldırmaw hám Qońırat rayonı Ekonomika hám qarjı bólimi baslıǵı orınbasarı M.Sayipnazarovtıń Qońırat rayonı jergilikli byudjeti qárejetleriniń 2023-jıldıń 3-sherek rejesine ózgerisler kiritiw haqqındaǵı esabatın dodalap, “Jergilikli mámleketlik hákimiyat haqqında”ǵı Ózbekstan Respublikası Nızamınıń 6 hám 24-statyalarına muwapıq, Xalıq deputatları Qońırat rayonlıq Keńesi **sheshim etedi:**

1. Qońırat rayonı Ekonomika hám qarjı bólimi baslıǵı orınbasarı M.Sayipnazarovtıń Qońırat rayonı jergilikli byudjeti qárejetleriniń 2023-jıldıń 3-sherek rejesine ózgerisler kiritiw haqqındaǵı esabatı maǵlıwmat ushın qabıl etilsin.

2. Ózbekstan Respublikası Byudjet Kodeksiniń 145, 148 hám 150-statyalarına muwapıq, Qońırat rayonı jergilikli byudjeti qárejetleriniń 2023-jıldıń 3-sherek rejesine **qosımshaǵa** muwapıq ózgerisler kiritilsin.

3. **Rayonlıq Ekonomika hám qarjı bólimi (w.w.a M.Sayipnazarov):**

jergilikli byudjettiń orınlanıwın támiyinlew maqsetinde jergilikli byudjetten qarjılandırılatuǵın byudjet mákemelerine ajratılatuǵın qarjılarǵa ózgerisler kiritiw hám qayta bólistiriwge zarúrlikler payda bolǵan jaǵdaylarda, názerde tutılǵan ilajlardı amelge asırıw;

rayonlıq jergilikli byudjetten qarjılandırılatuǵın mákemelerdiń debitorlıq hám kreditorlıq qarızdarlıqların boldırmaw ilajların kóriw;

jergilikli byudjet reje kórsetkishleriniń tolıq hám óz waqtında orınlanıwın támiyinlew;

rayonlıq jergilikli byudjetten qarjılandırılatuǵın mákemelerdiń byudjet intizamına boysınıwı ústinen qadaǵalawdı elede kúsheytiw;

hár sherek juwmaǵı menen Xalıq deputatları rayonlıq Keńesiniń gezektegi sessiyasına rayonlıq jergilikli byudjet reje kórsetkishleriniń orınlanıwı boyınsha esabat kiritip barıw wazıypası júkletilsin.

4. Usı sheshimniń orınlanıwın qadaǵalaw jergilikli byudjet, ekonomikalıq reformalardı ámelge asırıw hám isbilermenlikti rawajlandırıw máseleleri boyınsha turaqlı komissiya (B.Otelbaev)qa tapsırılsın.

5. Usı sheshim qabıl etilgen kúnnen kúshke kiredi.

Rayon hákimi **B.Madaminov**

Xalq deputatlari Qo‘ng‘irot tuman Kengashining
2023-yil 28-oktabrdagi
VI-63-111-13-185-K/23-son qaroriga
1-ilova

Qońırat rayonı jergilikli byudjetiniń qárejetler kórsetkishlerine kiritilgen ózgerisler

sumda

Byudjet mákemesi ati	Statya	**jıllıq**	**2-kvartal**	**aprel**	**May**	**iyun**	**3-kvartal**	**iyul**	**avgust**	**sentyabr**	**4-kvartal**	**oktyabr**	**noyabr**	**dekabr**
Jámi		-922893431	0	0	279000	1612109397	216906017	-2830872048	2165075220	882702845	-2752187845	-948750845	-252053000	-1551384000
Qońırat rayonı hákimligi	14111100	77000000	0	0	0	215892000	91408000	-63812000	49920000	105300000	-230300000	-76264000	-76264000	-77772000
	24121100	26000000	0	0	0	54444000	4322000	-29339000	4145000	29516000	-32766000	-10922000	-10922000	-10922000
	44221000	1061000	0	0	0	0	11500000	0	8000000	3500000	-10439000	0	-10439000	0
	44292100	-130000	0	0	0	-130000	0	0	0	0	0	0	0	0
	44292200	-20000	0	0	0	-20000	0	0	0	0	0	0	0	0
Qońırat rayonı hákimligi hákim járdemshilerii	14111100	-107590000	0	0	0	92940000	-280239000	-177940000	-55000000	-47299000	79709000	92392000	39817000	-52500000
	24121100	-34718000	0	0	0	36473000	-100185000	-73473000	-13000000	-13712000	28994000	-14975000	1255192	42713808
Qońırat rayonı Ekonomika hám finans bólimi	14111100	334000000	0	0	0	151602000	134010000	35152000	247820000	-148962000	48388000	-74862000	-43750000	167000000
	24121100	83000000	0	0	0	38671000	22890000	-4430000	63942000	-36622000	21439000	-17872000	-2189000	41500000
	44211000	3257000	0	0	0	0	257000	257000	0	0	3000000	0	0	3000000
	44222000	2499900	0	0	0	2499900	0	0	0	0	0	0	0	0
	44224000	54449	0	0	0	54449	0	0	0	0	0	0	0	0
	44234100	-50000	0	0	0	-50000	0	0	0	0	0	0	0	0
	44291000	1443000	0	0	0	0	1443000	1443000	0	0	0	0	0	0
	44292200	-143760	0	0	0	-143760	0	0	0	0	0	0	0	0

Qońırat rayonı Kámbaǵallıqtı qısqartırıw hám bántlik bólimi (APJ)	14111100	0	0	0	0	71656000	-35437000	-90048000	48497000	6114000	-36219000	0	3781000	-40000000
	24121100	0	0	0	0	27827000	-28357000	-27827000	10628000	-11158000	530000	0	530000	0
	44221000	-1061000	0	0	0	0	-1061000	0	0	-1061000	0	0	0	0
	44222000	0	0	0	0	0	0	0	-4750000	4750000	0	0	0	0
	44224000	0	0	0	0	0	0	0	0	0	0	0	0	0
	44252120	-1700000	0	0	0	-1700000	0	0	0	0	0	0	0	0
	44299990	-4499000	0	0	0	-1500000	-2000000	-2000000	0	0	-999000	-999000	0	0
	44821110	4450000	0	0	0	0	4450000	0	4450000	0	0	0	0	0
	44821190	-210000000	0	0	0	0	0	0	0	0	-210000000	0	0	-210000000
Qońırat rayonı Kámbaǵallıqtı qısqartırıw hám bántlik bólimi (MPJ)	14111100	-19000000	0	0	0	46939000	-33939000	-62608000	35719000	-7050000	-32000000	-19000000	0	-13000000
	24121100	0	0	0	0	18223000	-18223000	-18223000	5140000	-5140000	0	0	0	0
	44221000	-5000000	0	0	0	0	-5000000	0	-10753000	5753000	0	0	0	0
	44222000	0	0	0	0	0	-15285808	0	-26029000	10743192	15285808	0	15285808	0
	44224000	0	0	0	0	0	0	0	0	0	0	0	0	0
	4252110	-3651000	0	0	0	-1000000	-2000000	0	-2000000	0	-651000	-651000	0	0
	4292200	0	0	0	0	0	0	0	0	0	0	0	0	0
	44299990	-6147000	0	0	0	0	-6147000	0	0	-6147000	0	0	0	0
Qońırat rayonı Veterinariya bólimi	14111100	0	0	0	0	26641000	-25635000	-20341000	-6300000	1006000	-1006000	-1006000	0	0
	24121100	0	0	0	0	7480000	-9598000	-5926000	-1554000	-2118000	2118000	2118000	0	0
	44211000	1500000	0	0	0	0	1500000	1500000	0	0	0	0	0	0
	44252110	-1265000	0	0	0	0	-1265000	-1265000	0	0	0	0	0	0
	44292200	-85000	0	0	0	0	-85000	-85000	0	0	0	0	0	0
	44299990	-150000	0	0	0	0	-150000	-150000	0	0	0	0	0	0
Qońırat rayonı Veterinariya laboratoriyası	14111100	0	0	0	0	-4013000	4013000	4013000	0	0	0	0	0	0
	24121100	0	0	0	0	-1228000	1228000	1228000	0	0	0	0	0	0
	44234990	6000000	0	0	0	0	6000000	6000000	0	0	0	0	0	0
	44252110	-3000000	0	0	0	0	-3000000	-1500000	-1500000	0	0	0	0	0
	44299990	-3000000	0	0	0	0	-3000000	-1500000	-1500000	0	0	0	0	0

	14111100	0	0	0	0	197029000	-78568000	-147040000	100529000	-32057000	-118461000	0	0	-118461000
	24121100	0	0	0	0	48834000	-15234000	-32080000	23350000	-6504000	-33600000	0	0	-33600000
Qońırat rayonı Irrigaciya bólimi	44239000	50000000	0	0	0	50000000	0	0	0	0	0	0	0	0
	44252110	30000000	0	0	0	30000000	0	0	0	0	0	0	0	0
	44252120	0	0	0	279000	-279000	0	0	0	0	0	0	0	0
	44299990	5000000	0	0	0	5000000	0	0	0	0	0	0	0	0
	44354990	-85000000	0	0	0	-85000000	0	0	0	0	0	0	0	0
Qońırat rayonı Awıl hám suw suv xojalıǵı	14111100	0	0	0	0	16311000	91004000	-16311000	136123000	-28808000	-107315000	-45426000	5808000	-67697000
	24121100	0	0	0	0	4985000	23770000	-4985000	37738000	-8983000	-28755000	-12685000	233000	-16303000
	44292100	-300000	0	0	0	0	-300000	0	0	-300000	0	0	0	0
	44292200	-2900000	0	0	0	-1200000	-1700000	-1700000	0	0	0	0	0	0
Qońırat rayonı Medicina birlespesi	14111100	-153439024	0	0	0	760852000	2241371044	763148000	958976000	519247044	-3155662068	-1541621516	-146215000	-1467825552
	14711150	152613472	0	0	0	15000000	137613472	0	0	137613472	0	0	0	0
	24121100	0	0	0	0	-66892000	543964448	315792000	175100000	53072448	-477072448	-409710000	6012000	-73374448
	44221000	56000000	0	0	0	0	60665000	71000000	0	-10335000	-4665000	-1555000	-1555000	-1555000
	44222000	-6074770	0	0	0	0	8957230	-31000000	0	39957230	-15032000	-5009000	-15011000	4988000
	44224000	-1786000	0	0	0	0	-1786000	0	0	-1786000	0	0	0	0
	44225000	-3860000	0	0	0	0	-3860000	0	0	-3860000	0	0	0	0
	44239000	54979000	0	0	0	0	54979000	54979000	0	0	0	0	0	0
	44252410	0	0	0	0	0	0	0	0	0	0	0	0	0
	44252500	-19506000	0	0	0	0	-16337000	0	0	-16337000	-3169000	-1057000	-1056000	-1056000
	44292100	-6800000	0	0	0	0	-5532000	0	0	-5532000	-1268000	-423000	-423000	-422000
	44292100	-17599000	0	0	0	0	-1733000	0	0	-1733000	-15866000	-11956000	-1955000	-1955000
	44299990	-353000	0	0	0	0	-353000	0	0	-353000	0	0	0	0
	44355100	-21230	0	0	0	0	-21230	0	0	-21230	0	0	0	0
	44821600	0	0	0	0	0	0	0	0	0	0	0	0	0
Qońırat rayonı Málimleme kitapxana orayı	14111100	0	0	0	0	16814000	-8977192	-16814000	0	7836808	-7836808	0	0	-7836808
	24121100	0	0	0	0	7725000	-7725000	-7725000	0	0	0	0	0	0
Qońırat rayonı Mádeniyat bólimi	14111100	5200000	0	0	0	66158000	43239000	-38642000	58622000	23259000	-104197000	-14242000	-26143000	-63812000
	24121100	2200000	0	0	0	24470000	-17517000	-21538000	2368000	1653000	-4753000	-3676000	233000	-1310000
	44221000	3500000	0	0	0	0	3500000	1500000	2000000	0	0	0	0	0
	44234990	455000	0	0	0	0	455000	0	0	455000	0	0	0	0

Qońırat rayonı Sport mektebi	14111100	0	0	0	0	201262000	-151561000	-161490000	28500000	-18571000	-49701000	-57769000	8068000	0
	24121100	0	0	0	0	75754000	-82036000	-75735000	7481000	-13782000	6282000	6282000	0	0
	44222000	0	0	0	0	0	-455000	0	0	-455000	455000	0	455000	0
	44252110	-1500000	0	0	0	0	-1500000	0	0	-1500000	0	0	0	0
	44299990	-2455000	0	0	0	0	0	0	0	0	-2455000	0	-2455000	0
Qońırat rayonı Shańaraq hám hayal-qızlar bólimi	14111100	-44787000	0	0	0	188502000	-6636000	-36107000	16605000	12866000	-226653000	-44787000	-43423000	-138443000
	24121100	-11196000	0	0	0	43522000	-14842000	-19996000	8474000	-3320000	-39876000	-11196000	320000	-29000000
	44252120	-50000	0	0	0	-50000	0	0	0	0	0	0	0	0
	44292200	1893760	0	0	0	1593760	300000	0	0	300000	0	0	0	0
Qońırat rayonı Mektepke shekemgi hám mektep bilimlendiriw bólimi	14111100	-13969230	0	0	0	442621000	226429615	40475000	195874000	-9919385	-683019845	-167898845	-319403000	-195718000
	14711150	13969230	0	0	0	0	13969230	0	0	13969230	0	0	0	0
	24121100	0	0	0	0	106335000	44438000	12015000	35272000	-2849000	-150773000	-29200000	-94524000	-27049000
	44221000	0	0	0	0	0	30000000	0	30000000	0	-30000000	-5000000	-25000000	0
	44222000	0	0	0	0	0	0	0	0	0	0	0	0	0
	44232200	1723269220	0	0	0	-127946000	1723269220	0	1816732220	-93463000	127946000	127946000	0	0
	44234100	13500000	0	0	0	-4004000	17504000	7000000	6500000	4004000	0	0	0	0
	44234920	0	0	0	0	-32614000	0	0	0	0	32614000	32614000	0	0
	44234990	0	0	0	0	-30334000	30334000	0	0	30334000	0	0	0	0
	44239000	559716000	0	0	0	0	559716000	466253000	0	93463000	0	0	0	0
	44244100	0	0	0	0	-95000000	95000000	0	0	95000000	0	0	0	0
	44252110	-57556000	0	0	0	-27665000	-28056000	-39698000	-52556000	64198000	-1835000	-6835000	5000000	0
	44252200	-14127000	0	0	0	0	-14127000	-14127000	0	0	0	0	0	0
	44252300	-15000000	0	0	0	0	-185152000	-623627000	-297162000	735637000	170152000	0	35152000	135000000
	44252700	15000000	0	0	0	0	15000000	0	0	15000000	0	0	0	0
	44299990	562183000	0	0	0	-153629000	586550000	7127000	555056000	24367000	129262000	129262000	0	0
	44354930	139895000	0	0	0	0	139895000	0	0	139895000	0	0	0	0
	44354990	-139895000	0	0	0	0	-139895000	0	0	-139895000	0	0	0	0
	44355900	50000000	0	0	0	0	-8445516	0	50000000	-58445516	58445516	58445516	0	0
	44731000	0	0	0	0	-44498000	44498000	39698000	0	4800000	0	0	0	0
	44821190	-4027412000	0	0	0	-985467000	-2898445000	-2794645000	-70500000	-33300000	-143500000	0	-53391000	-90109000

Qońırat rayonı Kámbaǵallıqtı qısqartırıw hám bántlik bólimi sociallıq bólimi	14111100	825552	0	0	0	25078000	-252448	-18132000	9554000	8325552	-24000000	-10000000	-14000000	0
	24121100	0	0	0	0	5644000	-244000	-5000000	2256000	2500000	-5400000	-2500000	-2900000	0
Qońırat rayonı kem támiyinlengen shańaraqlarǵa napaqalar	14721200	0	0	0	0	-8533000	-2732284000	8533000	-2156840000	-583977000	2740817000	1337230000	585836000	817751000
	14721300	0	0	0	0	0	0	2700000	-2700000	0	0	0	0	0
Qońırat rayonı Kámbaǵallıqtı qısqartırıw hám bántlik bólimi	14111100	88677000	0	0	0	117718238	148979762	16836762	103346000	28797000	-178021000	-122753000	-39441000	-15827000
	24121100	17507000	0	0	0	28415810	31916190	-1090810	18222000	14785000	-42825000	-11815000	-26275000	-4735000
	44221000	5000000	0	0	0	0	5000000	0	5000000	0	0	0	0	0